

August 6, 2007

## Summary of Consolidated Financial Results for the First Quarter Ended June 30, 2007

### 1. Consolidated Financial Results for the First Quarter Ended June 30, 2007 (April 1, 2007 - June 30, 2007)

#### (1) Consolidated Operating Results

	Net Sales		Operating Income		Ordinary Income		Net Income	
	Millions of Yen	%	Millions of Yen	%	Millions of Yen	%	Millions of Yen	%
1st Quarter of FY2007	62,156	(1.0)	1,133	22.1	1,242	43.2	547	(25.4)
1st Quarter of FY2006	62,798	27.5	928	42.4	867	60.0	734	150.4
FY2006	275,661	-	6,498	-	6,280	-	3,483	-

	Net Income Per Share	Diluted Net Income Per Share
	Yen	Yen
1st Quarter of FY2007	20.33	20.33
1st Quarter of FY2006	27.39	27.37
FY2006	129.75	129.66

Notes : Percentages for net sales, operating income, ordinary income and net income indicate changes from previous year

#### (2) Financial Position

	Total Assets	Net Assets	Equity Ratio	Net Assets Per Share
	Millions of Yen	Millions of Yen	%	Yen
As of June 30, 2007	121,092	39,437	30.2	1,356.23
As of June 30, 2006	125,426	36,123	26.9	1,259.70
As of March 31, 2007	131,573	38,584	27.3	1,332.98

#### (3) Cash Flows

	Net Cash flow from Operating Activities	Net Cash flow from Investing Activities	Net Cash flow from Financing Activities	Cash and Cash Equivalents at End of Fiscal Year
	Millions of Yen	Millions of Yen	Millions of Yen	Millions of Yen
1st Quarter of FY2007	8,444	(175)	(6,378)	8,519
1st Quarter of FY2006	(14,119)	449	13,119	5,847
FY2006	(18,475)	1,095	17,366	6,422

### 2. Consolidated Financial Forecasts for the Fiscal Year Ending March 31, 2008

	Net Sales		Operating Income		Ordinary Income		Net Income		
	Millions of Yen	%	Millions of Yen	%	Millions of Yen	%	Millions of Yen	%	
Interim	131,700	1.2	2,300	(8.9)	2,000	(23.4)	1,020	(36.2)	
Full Year	284,000	3.0	6,500	0.0	5,900	(6.1)	3,170	(9.0)	
Net Income Per Share									
	Yen								
Interim	37.89								
Full Year	117.76								

Note: These Financial Forecasts are based on management's assumptions and beliefs in light of the information currently available to it and therefore you should not place undue reliance on them. Marubun Corporation cautions you that a number of important factors could cause actual results to differ materially from those discussed in the forward-looking statements.

**(Reference)Non-consolidated Financial Results****1. Non-Consolidated Financial Results for First Quarter Ended June 30, 2007 (April 1,2007 - June30,2007)****(1)Non-Consolidated Operating Results**

	Net Sales		Operating Income		Ordinary Income		Net Income	
	Millions of Yen	%	Millions of Yen	%	Millions of Yen	%	Millions of Yen	%
1st Quarter of FY2007	41,480	(15.7)	501	(34.8)	890	13.3	533	(11.3)
1st Quarter of FY2006	49,227	30.5	770	68.7	786	91.8	600	112.7
FY2006	203,501	-	4,234	-	4,116	-	2,208	-

	Net Income Per Share	Diluted Net Income Per Share
	Yen	Yen
1st Quarter of FY2007	19.80	19.80
1st Quarter of FY2006	22.42	22.40
FY2006	82.23	82.17

**(2) Financial Position**

	Total Assets	Net Assets	Equity Ratio	Net Assets Per Share
	Millions of Yen	Millions of Yen	%	Millions of Yen
As of June 30, 2007	89,592	30,187	33.7	1,121.16
As of June 30, 2006	98,847	28,685	29.0	1,070.31
As of March 31,2007	103,583	30,089	29.0	1,117.76

**2. Financial Forecasts for the Fiscal Year Ending March 31, 2008**

	Net Sales		Operating Income		Ordinary Income		Net Income	
	Millions of Yen	%	Millions of Yen	%	Millions of Yen	%	Millions of Yen	%
Interim	90,800	(6.6)	1,240	(34.3)	990	(50.8)	560	(51.1)
Full Year	189,600	(6.8)	4,000	(5.5)	3,430	(9.4)	2,000	(9.4)
	Net Income Per Share							
	Yen							
Interim	20.80							
Full Year	74.30							

## Consolidated Balance Sheets

(Millions of Yen)

	As of June 30, 2006	As of June 30, 2007	Increase/Decrease		As of March 31, 2007
	Amount	Amount	Amount	Composi-tion (%)	Amount
<b>(Assets)</b>					
<b>Current Assets</b>					
Cash on Hand and Cash in Banks	8,212	9,429	1,216	14.8	7,372
Receivables:Trade Notes and Accounts	63,666	59,324	(4,342)	(6.8)	68,578
Inventories	34,727	33,792	(934)	(2.7)	33,624
Advance Payable	-	720	720	-	2,281
Deferred Tax Assets	640	703	62	9.8	678
Other	2,151	1,648	(503)	(23.4)	3,401
Allowance for Doubtful Accounts	(33)	(53)	(19)	-	(38)
<b>Total Current Assets</b>	<b>109,365</b>	<b>105,566</b>	<b>(3,799)</b>	<b>(3.5)</b>	<b>115,899</b>
<b>Long-term Assets</b>					
<b>Tangible Fixed Assets</b>					
Buildings and Structures	2,106	1,971	(134)	(6.4)	1,972
Land	2,988	2,695	(292)	(9.8)	2,695
Other	690	826	136	19.8	844
<b>Total Tangible Fixed Assets</b>	<b>5,784</b>	<b>5,493</b>	<b>(290)</b>	<b>(5.0)</b>	<b>5,513</b>
<b>Intangible Fixed Assets</b>					
Good will	435	364	(70)	(16.3)	395
Other	1,750	1,082	(668)	(38.2)	1,260
<b>Total Intangible Fixed Assets</b>	<b>2,186</b>	<b>1,447</b>	<b>(738)</b>	<b>(33.8)</b>	<b>1,656</b>
<b>Investments and Other Assets</b>					
Investment Securities	2,861	3,270	409	14.3	3,192
Deferred Tax Assets	1,074	1,298	224	20.8	1,317
Investments in Real Estates	1,693	1,366	(327)	(19.3)	1,383
Other	2,458	2,648	189	7.7	2,610
<b>Total Investments and Other Assets</b>	<b>8,088</b>	<b>8,584</b>	<b>496</b>	<b>6.1</b>	<b>8,504</b>
<b>Total Long-term Assets</b>	<b>16,060</b>	<b>15,526</b>	<b>(533)</b>	<b>(3.3)</b>	<b>15,673</b>
<b>Total Assets</b>	<b>125,426</b>	<b>121,092</b>	<b>(4,333)</b>	<b>(3.5)</b>	<b>131,573</b>
<b>(Liabilities)</b>					
<b>Current Liabilities</b>					
Payable:Trade Noets and Accounts	36,810	30,087	(6,722)	(18.3)	34,707
Short-term Bank Loans	44,081	40,644	(3,437)	(7.8)	46,575
Income Tax Payable	509	737	228	44.8	1,602
Deferred Tax Liabilities	-	0	0	-	-
Accrued Bonuses to Employee	631	668	36	5.7	883
Other	2,550	2,729	179	7.0	2,802
<b>Total Current Liabilities</b>	<b>84,583</b>	<b>74,867</b>	<b>(9,715)</b>	<b>(11.5)</b>	<b>86,570</b>
<b>Long-term Liabilities</b>					
Bonds	1,000	1,315	315	31.6	1,000
Bonds with stock acquisition rights	-	4,000	4,000	-	4,000
Long-term Debt	2,000	-	(2,000)	(100.0)	-
Deferred Tax Liabilities	62	77	14	23.1	50
Accrued Employees' Retirement Benefits	669	645	(23)	(3.5)	625
Accrued Directors' and Corporate Auditors' Retirement Benefits	447	492	44	10.0	483
Other	540	256	(283)	(52.4)	258
<b>Total Long-term Liabilities</b>	<b>4,719</b>	<b>6,787</b>	<b>2,068</b>	<b>43.8</b>	<b>6,417</b>
<b>Total Liabilities</b>	<b>89,302</b>	<b>81,655</b>	<b>(7,647)</b>	<b>(8.6)</b>	<b>92,988</b>

## Consolidated Balance Sheets

(Millions of Yen)

	As of June 30, 2006	As of June 30, 2007	Increase/ Decrease		As of March 31, 2007
	Amount	Amount	Amount	Composi- -tion (%)	Amount
(Net Assets)					
Shareholders' Equity					
Common Stock	6,214	6,214	-	-	6,214
Additional Paid-in Capital	6,351	6,353	1	0.0	6,354
Retained Earnings	21,413	23,905	2,491	11.6	23,358
Treasury Stock	(1,045)	(945)	100	-	(950)
Total Shareholders' Equity	32,933	35,527	2,594	7.9	34,976
Valuation and Translation Adjustments					
Revaluation of Marketable Securities	776	850	74	9.6	762
Deferred hedge profit (loss)	-	14	14	-	14
Foreign Currency Translation Adjustments	51	123	71	138.7	129
Total Valuation and Translation Adjustments	828	988	160	19.4	906
Minority Interest	2,361	2,920	558	23.7	2,701
Total Net Assets	36,123	39,437	3,313	9.2	38,584
Total Liabilities , Net Assets	125,426	121,092	(4,333)	(3.5)	131,573

## Consolidated Statements of Income

(Millions of Yen)

	1st Quarter of FY2006 (The Three Month)	1st Quarter of FY2007 (The Three Month)	Increase/Decrease		FY2006
	Amount	Amount	Amount	Ratio to Net Sales (%)	Amount
Net Sales	62,798	62,156	(641)	(1.0)	275,661
Cost of Sales	57,373	56,353	(1,019)	(1.8)	250,071
Gross Profit	5,425	5,803	378	7.0	25,589
Selling, General and Administrative Expenses	4,496	4,669	172	3.8	19,091
Operating Income	928	1,133	205	22.1	6,498
Non-Operating Income					
Interest Income	6	10	4	66.4	27
Dividends Income	10	15	4	41.9	24
Equity in Net Incomes of Affiliates	32	38	5	16.6	216
Income from Investments in Real Estates	56	54	(2)	(3.6)	168
Rent Revenue	12	12	(0)	(1.6)	44
Exchange Gain	-	231	231	-	259
Other	65	45	(20)	(31.6)	114
Total Non-Operating Income	184	406	222	120.8	856
Non-Operating Expenses					
Interest Expenses	105	174	68	65.2	603
Bond-issuing Expenses	-	-	-	-	5
Expenses incurred for Investments in Real Estates	29	32	2	7.1	143
Exchange Loss	29	-	(29)	(100.0)	-
Loss on Sale of Accounts Receivable	32	68	35	107.4	183
Other	46	23	(23)	(50.4)	137
Total Non-Operating Expenses	244	298	53	21.7	1,073
Ordinary Income	867	1,242	374	43.2	6,280
Extraordinary Gains	345	0	(345)	(100.0)	362
Extraordinary Losses	1	4	2	128.9	534
Income before Income Taxes	1,211	1,238	26	2.2	6,108
Income Taxes	460	574	114	24.8	2,334
Minority Interest in Income of Consolidated Subsidiaries	17	116	99	578.1	290
Net Income	734	547	(186)	(25.4)	3,483

## Consolidated Statement of Changes in Net Assets

Three Months Ended June 30, 2006

	Shareholders' Equity				
	Common Stock	Additional Paid-in Capital	Retained Earnings	Treasury Stock	Total Shareholders' Equity
Balance at March 31, 2006	6,214	6,351	20,680	(1,051)	32,195
Increase (decrease) during the Period					
Net Income	-	-	734	-	734
Sale of Treasury Stock	-	-	(1)	5	4
Net Increase (decrease) during the term, except for items under shareholders' equity	-	-	-	-	-
Total Net Increase (decrease) During the Period	-	-	732	5	738
Balance at June 30, 2006	6,214	6,351	21,413	(1,045)	32,933

	Valuation and Translation Adjustments				Minority Interest	Total Net Assets
	Revaluation of marketable Securities	Deferred Hedge Profit (loss)	Foreign Currency Translation Adjustments	Total Valuation and Translation Adjustments		
Balance at March 31, 2006	971	4	48	1,025	2,340	35,561
Increase (decrease) during the Period						
Net Income	-	-	-	-	-	734
Sale of Treasury Stock	-	-	-	-	-	4
Net Increase (decrease) during the term, except for items under shareholders' equity	(195)	(4)	2	(196)	20	(176)
Total Net Increase (decrease) During the Period	(195)	(4)	2	(196)	20	562
Balance at June 30, 2006	776	-	51	828	2,361	36,123

## Consolidated Statement of Changes in Net Assets

Three Months Ended June 30, 2007

	Shareholders' Equity				
	Common Stock	Additional Paid-in Capital	Retained Earnings	Treasury Stock	Total Shareholders' Equity
Balance at March 31, 2007	6,214	6,354	23,358	(950)	34,976
Increase (decrease) during the Period					
Net Income	-	-	547	-	547
Purchase of Treasury Stock	-	-	-	(0)	(0)
Sale of Treasury Stock	-	(0)	-	5	4
Net Increase (decrease) during the term, except for items under shareholders' equity	-	-	-	-	-
Total Net Increase (decrease) During the Period	-	(0)	547	4	551
Balance at June 30, 2007	6,214	6,353	23,905	(945)	35,527

	Valuation and Translation Adjustments				Minority Interest	Total Net Assets
	Revaluation of marketable Securities	Deferred Hedge Profit (loss)	Foreign Currency Translation Adjustments	Total Valuation and Translation Adjustments		
Balance at March 31, 2007	762	14	129	906	2,701	38,584
Increase (decrease) during the Period						
Net Income	-	-	-	-	-	547
Purchase of Treasury Stock	-	-	-	-	-	(0)
Sale of Treasury Stock	-	-	-	-	-	4
Net Increase (decrease) during the term, except for items under shareholders' equity	88	-	(6)	82	219	301
Total Net Increase (decrease) During the Period	88	-	(6)	82	219	853
Balance at June 30, 2007	850	14	123	988	2,920	39,437

## Consolidated Statement of Changes in Net Assets

Fiscal year ended March 31, 2007

	Shareholders' Equity				
	Common Stock	Additional Paid-in Capital	Retained Earnings	Treasury Stock	Total Shareholders' Equity
Balance at March 31, 2006	6,214	6,351	20,680	(1,051)	32,195
Increase (decrease) during the Period					
Net Income	-	-	3,483	-	3,483
Cash dividends paid	-	-	(322)	-	(322)
Cash dividends paid	-	-	(484)	-	(484)
Purchase of Treasury Stock	-	-	-	(0)	(0)
Sale of Treasury Stock	-	2	-	101	104
Net Increase/decrease during the term, except for items under shareholders' equity	-	-	-	-	-
Total Net Increase/decrease During the Period	-	2	2,677	100	2,781
Balance at March 31, 2007	6,214	6,354	23,358	(950)	34,976

(Millions of Yen)

	Valuation and Translation Adjustments				Minority Interest	Total Net Assets
	Revaluation of marketable Securities	Deferred Hedge Profit (loss)	Foreign Currency Translation Adjustments	Total Valuation and Translation Adjustments		
Balance at March 31, 2006	971	-	48	1,020	2,340	35,556
Increase (decrease) during the Period						
Net Income	-	-	-	-	-	3,483
Cash dividends paid	-	-	-	-	-	(322)
Cash dividends paid	-	-	-	-	-	(484)
Purchase of Treasury Stock	-	-	-	-	-	(0)
Sale of Treasury Stock	-	-	-	-	-	104
Net Increase/decrease during the term, except for items under shareholders' equity	(209)	14	80	(114)	360	246
Total Net Increase/decrease During the Period	(209)	14	80	(114)	360	3,027
Balance at March 31, 2007	762	14	129	906	2,701	38,584

## Consolidated Statements of Cash Flows

(Millions of Yen)

	1 <sup>st</sup> Quarter of FY2006 (The Three Month)	1 <sup>st</sup> Quarter of FY2007 (The Three Month)	FY2006
	Amount	Amount	Amount
<b>Cash Flows from Operating Activities</b>			
Income before Income Taxes	1,211	1,238	6,108
Depreciation and Amortization	242	292	1,069
Loss on Impairment	-	-	476
Goodwill Depreciation	27	23	108
Increase/Decrease in Allowance for Doubtful Accounts	(12)	13	(7)
Increase/Decrease in Accrued Bonuses to Employees	(206)	(243)	34
Increase/Decrease in Accrued Directors' and Corporate Auditors' Retirement Benefits	10	(2)	46
Increase in Accrued Employees' Retirement Benefits	(16)	(10)	(60)
Interest and Dividends Income	(16)	(25)	(52)
Interest Expenses	105	174	603
Exchange Gain/Loss	(7)	15	(7)
Equity in Net Incomes/Losses of Affiliates	(32)	13	(165)
Gain on Sale of Long-term Assets	-	-	(0)
Gain on Sale of Investment Securities	-	-	(0)
Gain on Sale of Investments in Real Estates	(330)	-	(361)
Loss on Sale of Investments in Real Estates	1	-	8
Income from Investments in Real Estates	(56)	(54)	(168)
Loss on Revaluation of Investment Securities	-	-	1
Expenses incurred for Investments in Real Estates	29	32	143
Loss on Sale and Disposal of Long-term Assets	0	4	38
Increase/Decrease in Accounts Receivable	(482)	9,541	(5,309)
Increase/Decrease in Inventories	(8,202)	(95)	(7,061)
Increase/Decrease in Advance Payable	-	1,559	(1,537)
Increase/Decrease in Accounts Payable	(4,517)	(4,526)	(7,150)
Bonuses Paid to Directors and Corporate Auditors	(10)	-	(50)
Other, net	(271)	2,151	(2,059)
<b>Sub Total</b>	<b>(12,535)</b>	<b>10,101</b>	<b>(15,352)</b>
Interest and Dividends Received	16	24	51
Interest Paid	(81)	(163)	(585)
Income Taxes Paid	(1,519)	(1,518)	(2,588)
<b>Net Cash provided by Operating Activities</b>	<b>(14,119)</b>	<b>8,444</b>	<b>(18,475)</b>
<b>Cash Flows from Investing Activities</b>			
Payment for Time Deposits	-	(210)	(415)
Proceeds from Time Deposits	105	250	1,935
Payment for Acquisition of Tangible Fixed Assets	(71)	(154)	(296)
Proceeds from Sale of Tangible Fixed Assets	-	-	90
Payment for Acquisition of Intangible Fixed Assets	(108)	(27)	(173)
Payment for Acquisition of Investment Securities	(4)	(9)	(341)
Proceeds from Sale of Investment Securities	-	-	1
Payment for Acquisition of Investments in Real Estates	-	-	(1)
Proceeds from Sale of Investments in Real Estates	600	-	644
Proceeds from Rental Income on Invested Real Estates	48	56	160
Payment for Expenses Incurred for Invested Real Estates	(26)	-27	(68)
Payment for Loans Receivable	(5)	-	(5)
Proceeds from Collections on Loans	0	0	1
Other, net	(89)	(52)	(436)
<b>Net Cash provided by Investing Activities</b>	<b>449</b>	<b>(175)</b>	<b>1,095</b>
<b>Cash Flows from Financing Activities</b>			
Proceeds from Short-term Loans	18,456	10,827	20,424
Repayment of Short-term Loans	(5,017)	(16,758)	(6,491)
Proceeds from Issue of Bond with stock acquisition rights	-	-	4,000
Proceeds from Sale of Treasury Stock	4	4	104
Dividends Paid	(323)	(451)	(670)
Other, net	(0)	(0)	(0)
<b>Net Cash provided by Financing Activities</b>	<b>13,119</b>	<b>(6,378)</b>	<b>17,366</b>
Effect of Exchange Rate Changes on Cash and Cash Equivalents	-8	25	29
<b>Net Increase/Decrease in Cash and Cash Equivalents</b>	<b>(558)</b>	<b>1,916</b>	<b>15</b>
Cash and Cash Equivalents at Beginning of Year	6,406	6,422	6,406
Increase in Cash and Cash Equivalents due to New Consolidated Subsidiaries	-	181	-
<b>Cash and Cash Equivalents at End of Period</b>	<b>5,847</b>	<b>8,519</b>	<b>6,422</b>

## Consolidated Segment Information

### a. Business Segments

#### 1st Quarter of FY2006(The Three Month)

(Millions of Yen)

	Electronic Devices	Electronic Systems	Total	Unallocated & Eliminations	Consolidated
Net Sales					
(1) Outside Customers	56,243	6,554	62,798	-	62,798
(2) Inter-segment	0	3	3	(3)	-
Total Sales	56,243	6,558	62,801	(3)	62,798
Operation Expenses	54,594	6,606	61,200	669	61,869
Operation Income	1,648	(47)	1,601	(672)	928

#### 1st Quarter of FY2007(The Three Month)

(Millions of Yen)

	Electronic Devices	Electronic Systems	Total	Unallocated & Eliminations	Consolidated
Net Sales					
(1) Outside Customers	55,190	6,965	62,156	-	62,156
(2) Inter-segment	0	8	8	(8)	-
Total Sales	55,191	6,973	62,165	(8)	62,156
Operation Expenses	53,208	7,002	60,210	812	61,022
Operation Income	1,983	(28)	1,955	(821)	1,133

#### FY2006

(Millions of Yen)

	Electronic Devices	Electronic Systems	Total	Unallocated & Eliminations	Consolidated
Net Sales					
(1) Outside Customers	234,408	41,252	275,661	-	275,661
(2) Inter-segment	1	18	20	(20)	-
Total Sales	234,410	41,270	275,681	(20)	275,661
Operation Expenses	226,703	39,482	266,185	2,976	269,162
Operation Income	7,707	1,788	9,495	(2,996)	6,498

Notes : Business segments are classified on the basis of organization, product type and sales structure.

Main products of each business segment

Electronic Devices : General-Use ICs, Memory ICs, Special-Use ICs, Custom ICs, Discrete, LCD&QD, Board Computer, Software

Electronic Systems : Space & Defense Electronics, Industrial Equipment, Scientific Equipment, Laser Equipment, Information Equipment, Medical Equipment

### b. Geographic Segments

#### 1st Quarter of FY2006(The Three Month)

(Millions of Yen)

	Japan	Asia	Other	Total	Unallocated & Eliminations	Consolidated
Net Sales						
(1) Outside Customers	52,453	10,344	-	62,798	-	62,798
(2) Inter-segment	3,794	1,086	-	4,881	(4,881)	-
Total Sales	56,247	11,431	-	67,679	(4,881)	62,798
Operation Expenses	54,807	11,270	1	66,078	(4,208)	61,869
Operation Income	1,440	161	(1)	1,600	(672)	928

#### 1st Quarter of FY2007(The Three Month)

(Millions of Yen)

	Japan	Asia	Other	Total	Unallocated & Eliminations	Consolidated
Net Sales						
(1) Outside Customers	43,234	18,922	-	62,156	-	62,156
(2) Inter-segment	5,282	2,640	-	7,922	(7,922)	-
Total Sales	48,516	21,562	-	70,079	(7,922)	62,156
Operation Expenses	47,277	20,830	1	68,108	(7,085)	61,022
Operation Income	1,239	732	(1)	1,970	(836)	1,133

#### FY2006

(Millions of Yen)

	Japan	Asia	Other	Total	Unallocated & Eliminations	Consolidated
Net Sales						
(1) Outside Customers	219,878	55,782	-	275,661	-	275,661
(2) Inter-segment	25,108	9,522	-	34,630	(34,630)	-
Total Sales	244,986	65,304	-	310,291	(34,630)	275,661
Operation Expenses	237,081	63,778	6	300,866	(31,703)	269,162
Operation Income	7,905	1,526	(6)	9,425	(2,926)	6,498

Notes : Asia : Hong Kong, Singapore, Thailand, Philippines, Taiwan, China, Malaysia  
Other: U.S.A

## Consolidated Segment Information

### 3. Net Sales to Overseas Customers

#### 1st Quarter of FY2006(The Three Month)

(Millions of Yen)

	Asia	Other	Total
Net Sales to Overseas Customers	11,248	194	11,443
Consolidated Net Sales			62,798
Ratio of "Net Sales to Overseas Customers"to"Consolidated Net Sales"	17.9	0.3	18.2

#### 1st Quarter of FY2007(The Three Month)

(Millions of Yen)

	Asia	Other	Total
Net Sales to Overseas Customers	19,006	121	19,127
Consolidated Net Sales			62,156
Ratio of "Net Sales to Overseas Customers"to"Consolidated Net Sales"	30.6	0.2	30.8

#### FY2006

(Millions of Yen)

	Asia	Other	Total
Net Sales to Overseas Customers	58,897	677	59,575
Consolidated Net Sales			275,661
Ratio of "Net Sales to Overseas Customers"to"Consolidated Net Sales"	21.4	0.2	21.6

Notes : Asia : Hong Kong, Singapore, Thailand, Philippines, Taiwan, China, Malaysia  
Other: U.S.A., England

## Consolidated Net Purchases, Orders and Net Sales

### 1. Net Purchases

(Millions of Yen)

Segments	1st Quarter of FY2006 (The Three Month)	1st Quarter of FY2007 (The Three Month)	Increase/ Decrease (Percent Change from Previous Year (%))	FY2006
Electronic Devices	59,044	49,460	(16.2)	221,831
Electronic Systems	6,522	7,063	8.3	35,359
Total	65,567	56,523	(13.8)	257,190

### 2. Orders

(Millions of Yen)

Segments	1st Quarter of FY2006 (The Three Month)		1st Quarter of FY2007 (The Three Month)		Increase/Decrease (Percent Change from Previous Year) (%)		FY2006	
	Orders	Backlog	Orders	Backlog	Orders	Backlog	Orders	Backlog
Electronic Devices	51,073	24,534	52,644	22,562	3.1	(8.0)	229,794	25,089
Electronic Systems	9,678	11,599	10,524	11,465	8.7	(1.2)	40,563	7,787
Total	60,751	36,134	63,188	34,028	4.0	(5.8)	270,357	32,877

### 3. Net Sales

(Millions of Yen)

Segments	1st Quarter of FY2006 (The Three Month)	1st Quarter of FY2007 (The Three Month)	Increase/ Decrease (Percent Change from Previous Year (%))	FY2006
Electronic Devices	56,243	55,190	(1.9)	234,408
Electronic Systems	6,554	6,965	6.3	41,252
Total	62,798	62,156	(1.0)	275,661

## Non-Consolidated Balance Sheets

(Millions of Yen)

	As of June 30, 2006	As of June 30, 2007	Increase/Decrease		As of March 31, 2007
	Amount	Amount	Amount	Composi-tion (%)	Amount
<b>(Assets)</b>					
<b>Current Assets</b>					
Cash on hand and cash in Banks	3,798	1,624	(2,173)	(57.2)	1,893
Receivables:Trade notes and Accounts	1,288	1,070	(218)	(17.0)	1,691
Accounts Receivable, Trade	48,336	42,369	(5,966)	(12.3)	51,225
Inventories	28,185	25,850	(2,335)	(8.3)	26,385
Advance Payable	754	623	(130)	(17.3)	2,258
Deferred Tax Assets	433	427	(6)	(1.5)	427
Other	841	1,112	270	32.1	3,028
Allowance for Doubtful Accounts	(2)	(1)	1	-	(1)
Total Current Assets	83,636	73,076	(10,560)	(12.6)	86,908
<b>Long-term Assets</b>					
<b>Tangible Fixed Assets</b>					
Buildings	1,656	1,517	(139)	(8.4)	1,541
Land	2,300	2,007	(292)	(12.7)	2,007
Other	647	761	113	17.6	792
Total Fixed Assets	4,604	4,286	(318)	(6.9)	4,342
<b>Intangible Fixed Assets</b>					
Investments and Other Assets	1,896	1,197	(699)	(36.9)	1,393
<b>Investments and Other Assets</b>					
Deferred Tax Assets	1,021	1,196	175	17.2	1,226
Investments in Real Estates	1,693	1,366	(327)	(19.3)	1,383
Other	5,994	8,469	2,474	41.3	8,329
Total Investments and Other Assets	8,710	11,032	2,322	26.7	10,939
Total Long-term Assets	15,211	16,516	1,305	8.6	16,675
<b>Total Assets</b>	<b>98,847</b>	<b>89,592</b>	<b>(9,255)</b>	<b>(9.4)</b>	<b>103,583</b>
<b>(Liabilities)</b>					
<b>Current Liabilities</b>					
Payable:Trade noets	2,335	2,407	72	3.1	2,412
Payable:Tradeaccounts	20,213	11,827	(8,385)	(41.5)	17,476
Short-term bank Loans	40,300	34,100	(6,200)	(15.4)	41,800
Current Portion of Long-term Loans Payable	-	2,000	2,000	-	2,000
Income Taxes Payable	416	370	(46)	(11.1)	1,139
Accrued Business Office Taxes	6	6	0	0.4	24
Accrued Bonuses to Employees	316	322	6	1.9	644
Other	2,029	2,158	128	6.4	1,758
Total Current Liabilities	65,617	53,192	(12,424)	(18.9)	67,255
<b>Long-term Liabilities</b>					
Bonds	1,000	1,000	-	-	1,000
Bonds with stock acquisition rights	-	4,000	4,000	-	4,000
Long-term Debt	2,000	-	(2,000)	(100.0)	-
Accrued Employees' Retirement Benefits	648	579	(68)	(10.6)	597
Accrued Directors' and Corporate Auditors' Retirement Benefits	374	392	18	5.0	401
Other	522	240	(282)	(54.0)	240
Total Long-term Liabilities	4,544	6,212	1,668	36.7	6,239
<b>Total Liabilities</b>	<b>70,162</b>	<b>59,405</b>	<b>(10,756)</b>	<b>(15.3)</b>	<b>73,494</b>
<b>(Net Assets)</b>					
<b>Shareholders' Equity</b>					
Common Stock	6,214	6,214	-	-	6,214
Additional Paid-in Capital	-	-	-	-	-
Capital Surplus	6,351	6,351	-	-	6,351
Other	-	1	1	-	2
Total Additional Paid-in Capital	6,351	6,353	1	0.0	6,354
<b>Retained Earnings</b>					
Appropriated for Legal Reserve	1,553	1,553	-	-	1,553
Other Retained Earnings	-	-	-	-	-
Reserve for Deferred Gains on Sales of Land	844	675	(168)	(20.0)	675
General Reserve	12,500	14,100	1,600	12.8	12,500
Retained Earnings Carried Forward	1,653	1,557	(96)	(5.8)	3,108
Total Retained Earnings	16,551	17,886	1,334	8.1	17,838
Treasury Stock	(1,045)	(945)	100	-	(950)
Total Shareholders' Equity	28,071	29,508	1,437	5.1	29,456
<b>Valuation and Translation Adjustments</b>					
Revaluation of Marketable Securities	614	663	49	8.1	617
Deffered hedge profit(loss)	-	14	14	-	14
Total Valuation and Translation Adjustments	614	678	64	10.5	632
<b>Total Net Assets</b>	<b>28,685</b>	<b>30,187</b>	<b>1,501</b>	<b>5.2</b>	<b>30,089</b>
<b>Total Liabilities , Net Assets</b>	<b>98,847</b>	<b>89,592</b>	<b>(9,255)</b>	<b>(9.4)</b>	<b>103,583</b>

## Non-Consolidated Statements of Income

(Millions of Yen)

	1 <sup>st</sup> Quarter of FY2006 (The Three Month)	1 <sup>st</sup> Quarter of FY2007 (The Three Month)	Increase/Decrease		FY2006
	Amount	Amount	Amount	Ratio to Net Sales (%)	Amount
Net Sales	49,227	41,480	(7,746)	(15.7)	203,501
Cost of Sales	45,127	37,396	(7,731)	(17.1)	184,858
Gross Profit	4,099	4,083	(15)	(0.4)	18,642
Selling, General and Administrative Expenses	3,329	3,581	252	7.6	14,407
Operating Income	770	501	(268)	(34.8)	4,234
Non-Operating Income	159	627	468	294.6	691
Non-Operating Expenses	143	238	95	66.8	810
Ordinary Income	786	890	104	13.3	4,116
Extraordinary Gains	216	0	(216)	(100.0)	377
Extraordinary Losses	1	1	0	8.4	651
Income before Income Taxes	1,001	889	(112)	(11.2)	3,842
Income Taxes	400	356	(44)	(11.1)	1,634
Net Income	600	533	(67)	(11.3)	2,208

## Non-Consolidated Statement of Changes in Net Assets

Three Months Ended June 30, 2006

	Shareholders' Equity										
	Common Stock	Additional Paid-in Capital			Retained Earnings					Treasury Stock	Total Shareholders' Equity
		Capital Surplus	Other Additional Paid-in Capital	Total Additional Paid-in Capital	Appropriated for Legal Reserve	Other Retained Earnings			Total Retained Earnings		
						Reserve for Deferred Gains on Sales of Land	General Reserve	Retained Earnings Carried Forward			
Balance at March 31, 2006	6,214	6,351	-	6,351	1,553	854	11,000	2,926	16,335	(1,051)	27,849
Increase (decrease) during the Period											
Reversal of Reserve for Deferred Gains on Sales of Land	-	-	-	-	-	(10)	-	10	-	-	-
Cash dividends paid	-	-	-	-	-	-	-	(348)	(348)	-	(348)
Bonuses of Directors and Corporate Auditors	-	-	-	-	-	-	-	(34)	(34)	-	(34)
Transfer to General Reserve	-	-	-	-	-	-	1,500	(1,500)	-	-	-
Net Income	-	-	-	-	-	-	-	600	600	-	600
Sale of Treasury Stock	-	-	-	-	-	-	-	(1)	(1)	5	4
Net Increase (decrease) during the term, except for items under shareholders' equity	-	-	-	-	-	-	-	-	-	-	-
Total Net Increase (decrease) During the Period	-	-	-	-	-	(10)	1,500	(1,273)	216	5	222
Balance at June 30, 2006	6,214	6,351	-	6,351	1,553	844	12,500	1,653	16,551	(1,045)	28,071

	Valuation and Translation Adjustments			Total Net Assets
	Revaluation of Marketable Securities	Deferred Hedge Profit (loss)	Total Valuation and Translation Adjustments	
Balance at March 31, 2006	801	6	807	28,657
Increase (decrease) during the Period				
Reversal of Reserve for Deferred Gains on Sales of Land	-	-	-	-
Cash dividends paid	-	-	-	(348)
Bonuses of Directors and Corporate Auditors	-	-	-	(34)
Transfer to General Reserve	-	-	-	-
Net Income	-	-	-	600
Sale of Treasury Stock	-	-	-	4
Net Increase (decrease) during the term, except for items under shareholders' equity	(187)	(6)	-193	(193)
Total Net Increase (decrease) During the Period	(187)	(6)	(193)	28
Balance at June 30, 2006	614	-	614	28,685

## Non-Consolidated Statement of Changes in Net Assets

Three Months Ended June 30, 2006

	Shareholders' Equity										
	Common Stock	Additional Paid-in Capital			Retained Earnings					Treasury Stock	Total Shareholders' Equity
		Capital Surplus	Other Additional Paid-in Capital	Total Additional Paid-in Capital	Appropriated for Legal Reserve	Other Retained Earnings			Total Retained Earnings		
						Reserve for Deferred Gains on Sales of Land	General Reserve	Retained Earnings Carried Forward			
Balance at March 31, 2006	6,214	6,351	2	6,354	1,553	675	12,500	3,108	17,838	(950)	29,456
Increase (decrease) during the Period											
Cash dividends paid	-	-	-	-	-	-	-	(484)	(484)	-	(484)
Transfer to General Reserve	-	-	-	-	-	-	1,600	(1,600)	-	-	-
Net Income	-	-	-	-	-	-	-	533	533	-	533
Purchase of Treasury Stock	-	-	-	-	-	-	-	-	-	(0)	(0)
Sale of Treasury Stock	-	-	(0)	(0)	-	-	-	-	-	5	4
Net Increase (decrease) during the term, except for items under shareholders' equity	-	-	-	-	-	-	-	-	-	-	-
Total Net Increase (decrease) During the Period	-	-	(0)	(0)	-	-	1,600	(1,551)	48	4	52
Balance at June 30, 2007	6,214	6,351	1	6,353	1,553	675	14,100	1,557	17,886	(945)	29,508

	Valuation and Translation Adjustments			Total Net Assets
	Revaluation of Marketable Securities	Deferred Hedge Profit (loss)	Total Valuation and Translation Adjustments	
Balance at March 31, 2006	617	14	632	30,089
Increase (decrease) during the Period				
Cash dividends paid	-	-	-	(484)
Transfer to General Reserve	-	-	-	-
Net Income	-	-	-	533
Purchase of Treasury Stock	-	-	-	(0)
Sale of Treasury Stock	-	-	-	4
Net Increase (decrease) during the term, except for items under shareholders' equity	45	-	45	45
Total Net Increase (decrease) During the Period	45	-	45	98
Balance at June 30, 2007	663	14	678	30,187

## Non-Consolidated Statement of Changes in Net Assets

Fiscal year ended March 31, 2007

	Shareholders' Equity										
	Common Stock	Additional Paid-in Capital			Retained Earnings					Treasury Stock	Total Shareholders' Equity
		Capital Surplus	Other Additional Paid-in Capital	Total Additional Paid-in Capital	Appropriated for Legal Reserve	Other Retained Earnings			Total Retained Earnings		
						Reserve for Deferred Gains on Sales of Land	General Reserve	Retained Earnings Carried Forward			
Balance at March 31, 2006	6,214	6,351	-	6,351	1,553	854	11,000	2,926	16,335	(1,051)	27,849
Increase (decrease) during the Period											
Reversal of Reserve for Deferred Gains on Sales of Land	-	-	-	-	-	(10)	-	10	-	-	-
Reversal of Reserve for Deferred Gains on Sales of Land	-	-	-	-	-	(168)	-	168	-	-	-
Cash dividends paid	-	-	-	-	-	-	-	(348)	(348)	-	(348)
Cash dividends paid	-	-	-	-	-	-	-	(322)	(322)	-	(322)
Bonuses of Directors and Corporate Auditors	-	-	-	-	-	-	-	(34)	(34)	-	(34)
Transfer to General Reserve	-	-	-	-	-	-	1,500	(1,500)	-	-	-
Net Income	-	-	-	-	-	-	-	2,208	2,208	-	2,208
Purchase of Treasury Stock	-	-	-	-	-	-	-	-	-	(0)	(0)
Sale of Treasury Stock	-	-	2	2	-	-	-	-	-	101	104
Net Increase (decrease) during the term, except for items under shareholders' equity	-	-	-	-	-	-	-	-	-	-	-
Total Net Increase (decrease) During the Period	-	-	2	2	-	(178)	1,500	181	1,502	100	1,606
Balance at March 31, 2007	6,214	6,351	2	6,354	1,553	675	12,500	3,108	17,838	(950)	29,456

	Valuation and Translation Adjustments			Total Net Assets
	Revaluation of Marketable Securities	Deferred Hedge Profit (loss)	Total Valuation and Translation Adjustments	
Balance at March 31, 2006	801	-	801	28,651
Increase (decrease) during the Period				
Reversal of Reserve for Deferred Gains on Sales of Land	-	-	-	-
Reversal of Reserve for Deferred Gains on Sales of Land	-	-	-	-
Cash dividends paid	-	-	-	(348)
Cash dividends paid	-	-	-	(322)
Bonuses of Directors and Corporate Auditors	-	-	-	(34)
Transfer to General Reserve	-	-	-	-
Net Income	-	-	-	2,208
Purchase of Treasury Stock	-	-	-	(0)
Sale of Treasury Stock	-	-	-	104
Net Increase (decrease) during the term, except for items under shareholders' equity	(183)	14	-169	(169)
Total Net Increase (decrease) During the Period	(183)	14	(169)	1,437
Balance at March 31, 2007	617	14	632	30,089